**HALMASHAURI YA MJI WA BABATI**

**Mchanganuo wa Bajeti ya Miradi ya Maendeleo kwa mwaka wa fedha 2025/2026**

1. **Mapato ya Ndani**

**1.1 Elimu Msingi**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi**  |
|
|
| 1 | Kuwezesha ukamilishaji wa vyumba 3 vya madarasa na ofisi 1 shule ya Msingi Halla  | Nangara |  40,690,702.80  |
| 2 | Kuwezesha ukamilishaji wa vyumba 2 vya madarasa shule ya Msingi Daghailoi | Sigino |  28,000,000.00  |
| 3 | Kuwezesha ukamilishaji wa vyumba 2 vya madarasa shule ya Msingi Sendo | Mutuka |  28,000,000.00  |
|  | **Jumla** |  | **96,690,702.8** |

**1.2 Elimu Sekondari**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1. | Kufanya ukarabati wa bweni la wanafunzi Sekondari ya Babati Day | Bagara |  40,000,000.00  |
| 2. | Ukamilishaji wa maktaba shule ya Sekondari Hangoni | Babati |  30,000,000.00  |
| 3. | Ukamilishaji wa Jengo la Utawala Sekondari ya Komoto | Bagara |  46,708,257.20  |
| 4. | Uendelezaji wa miundombinu shule ya Sekondari ya Wasichana kwa kukamilisha ujenzi wa uzio, mifereji na mfumo wa kuvuna maji ya mvua. | Maisaka  |  40,000,000.00  |
|  | **Jumla**  |  | **156,708,257.2** |

**1.3 Afya**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Utekelezaji wa shughuli za Lishe  | Kata zote |  28,000,000.00  |
| 2 | Ukamilishaji wa Kituo cha Afya Nangara | Nangara |  40,000,000.00  |
| 3 | Ukamilishaji wa jengo la mama na mtoto Kituo cha Afya Mutuka | Mutuka |  40,000,000.00  |
| 4 | Ukamilishaji wa nyumba ya mtumishi Zahanati ya Malangi | Maisaka |  20,000,000.00  |
| 5 | Ukamilishaji wa nyumba ya mtumishi Zahanati ya Himiti | Bonga |  30,000,000.00  |
|  | **Jumla** |  | **158,000,000.00** |

**1.4 Kilimo na Mifugo**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Ukarabati wa machinjio ya Halmashauri ifikapo Juni, 2026 | Babati | 30,000,000.00 |
|  | **Jumla** |  | **30,000,000.00** |

**1.5 Utawala**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Ukamilishaji wa Ofisi 7 za Kata na Vijiji ifikapo Juni, 2026 | Kata zote | 70,000,000.00 |
|
|  | **Jumla** |  | **70,000,000.00** |
|

**1.6 Ujenzi**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Kufanya matengenezo madogo madogo ya barabara | Kata zote | 20,000,000.00 |
|  | **Jumla**  |  | **20,000,000.00** |
|  |  |  |  |
| **1.7 Utamaduni, Sanaa na Michezo** |
| 1 | Uendelezaji ujenzi wa uwanja wa Tanzanite Kwaraa |  | 200,000,000.00 |
|  | **Jumla**  |  | **200,000,000.00** |

**1.8 Maendeleo ya Jamii**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Kuwezesha mikopo kwa vikundi vya kiuchumi vya Wanawake, Vijana na watu wenye ulemavu ifikapo Juni, 2024 | Kata zote | 296,928,200.00 |
|  | **Jumla** |  | **296,928,200.00** |

**1.9 Ardhi**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Upimaji wa maeneo ya Halmashauri ya Mji wa Babati ifikapo Juni, 2026 | Halmashauri | 100,000,000.00 |

**1.9 Usimamizi na Ufuatiliaji wa Miradi (M&E)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Na.** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | Kufanya Usimamizi na Ufuatiliaji utekelezaji wa miradi ya maendeleo (M&E) ifikapo Juni, 2026 | Kata zote |  59,385,640.00  |

1. **Ruzuku ya Serikali Kuu**

**2.1 Fedha za Ndani**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Na.** | **Idara** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| 1 | **Utawala** | Ujenzi wa nyumba ya Mkurugenzi ifikapo Juni, 2026.  | Bagara | 70,000,000.00 |
| **Jumla Utawala** |  | **70,000,000.00** |
|  |  |  |  |  |
| **2** | **Afya** | Ununuzi wa vifaa tiba katika Zahanati ifikapo Juni, 2026. | Bagara | 50,000,000.00 |
| Ununuzi wa vifaa tiba Kituo cha Afya ifikapo Juni, 2026. | Maisaka | 50,000,000.00 |
| **Jumla Afya** |  | **100,000,000.00** |
|  |  |  |
| **3** | **Elimu Msingi** | Ukamilishaji wa vyumba 2 vya madarasa shule ya Msingi Halla | Nangara | 25,000,000.00 |
| Ukamilishaji wa vyumba 2 vya madarasa shule ya Msingi Ziwani | Nangara | 25,000,000.00 |
| **Jumla Msingi** |  | **50,000,000.00** |
|  |  |  |
| 4 | **Elimu Sekondari** | Ukamilishaji wa maabara 1 Shule ya Sekondari Hangoni | Babati | 20,000,000.00 |
| Ukamilishaji wa vyumba 2 vya maabara Shule ya Sekondari Himiti | Bonga | 40,000,000.00 |
| Ukamilishaji wa bweni 1 shule ya Sekondari Kwaang’w | Maisaka | 40,000,000.00 |
|  |  | **Jumla Sekondari** |  | **100,000,000.00** |
|  |  |  |  |  |

* 1. **Fedha za Nje**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Na.** | **Program** | **Jina la Mradi** | **Mahali ulipo(Kata)** | **Kiasi** |
| **1** | **SEQUIP** |  |  |
|  | Sekondari | Ukamilishaji wa vyumba 10 vya madarasa Sekondari ya Babati Day | Bagara | 80,000,000.00 |
| Ukamilishaji wa jengo la Utawala Sekondari ya Babati Day | Bagara | 40,000,000.00 |
| Ukamilishaji wa bwalo la chakula Sekondari ya Babati Day | Bagara | 10,000,000.00 |
| Ukamilishaji wa mabweni 2 Sekondari ya Babati Day | Bagara | 80,000,000.00 |
| Ukamilishaji wa vyumba 2 vya madarasa Sekondari ya Bonga | Bonga | 15,000,000.00 |
| Ukamilishaji wa maktaba Sekondari ya Hangoni | Babati | 30,000,000.00 |
| Ununuzi wa samani Sekondari ya Kololi | Maisaka | 50,000,000.00 |
| Ukamilishaji wa mabweni 5 Sekondari ya Wasichana Manyara | Maisaka | 100,000,000.00 |
| Ukamilishaji wa Bwalo la chakula Sekondari ya Wasichana Manyara | Maisaka | 80,000,000.00 |
| Kuwezesha ujenzi wa jengo la Utawala Sekondari ya Nakwa | Bagara | 200,000,000.00 |
| Ukamilishaji wa vyumab 2 vya madarasa Sekondari ya Sigino | Sigino | 20,000,000.00 |
|  |  | **Jumla SEQUIP** |  | **705,000,000.00** |
|  |  |  |  |  |
| **2** | **BOOST** |  |  |  |
|  | Msingi | Ujenzi wa vyumba 7 vya darasa shule ya Msingi Babati  | Babati | 175,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Ayabadney  | Bonga | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Bambay | Singe  | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Chemchem | Mutuka | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Daghailoy | Sigino | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Darajani | Babati | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Gendi  | Singe | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya madarasa  shule ya Msingi Halla | Nangara | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Haraa | Bonga | 50,000,000.00 |
| Ujenzi wa matundu ya choo shule ya msingi Harambee | Bagara | 3,907,000.00 |
| Ujenzi wa vyumba 7 vya madarasa shule ya Msingi Harambee | Bagara | 175,000,000.00 |
| Ujenzi wa vyumba 2 vya madarasa shule ya Msingi Maisaka | Maisaka | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Nangara. | Nangara | 50,000,000.00 |
| Ujenzi wa vyumba 7 vya madarasa shule ya Msingi Oysterbay. | Bagara | 175,000,000.00 |
| Ujenzi wa vyumba 2 vya madarasa shule ya Msingi Singu | Sigino | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Sendo | Mutuka | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Queen Sendiga | Maisaka | 50,000,000.00 |
| Ujenzi wa vyumba 2 vya darasa shule ya Msingi Mruki | Maisaka | 50,000,000.00 |
| Usimamizi na Ufuatiliaji wa miradi (M&E). |  | 20,000,000.00 |
| **Jumla BOOST** |  | **1,248,907,000.00** |